

Banca Afirme, S. A.  
 Institucion de Banca Multiple, Afirme Grupo Financiero  
 Ave. Juárez No. 800 Sur, Zona Centro, Monterrey, N. L.  
 Consolidated Statement Comprehensive Income  
 Period from January 1, to March 31, 2024  
 (Millions of Mexican pesos)

INTEREST INCOME		8,255
INTEREST EXPENSE		<u>(6,982)</u>
FINANCIAL MARGIN		1,273
ALLOWANCE FOR LOAN LOSSES		<u>(383)</u>
FINANCIAL MARGIN ADJUSTED FOR CREDIT RISK		890
FEES AND COMMISSIONS CHARGED	1,095	
COMMISSIONS AND FEES PAID	(504)	
INTERMEDIATION RESULT	103	
OTHER OPERATING INCOME, NET	63	
ADMINISTRATIVE AND PROMOTION EXPENSES	<u>(1,487)</u>	<u>(730)</u>
OPERATING RESULT		160
EQUITY IN THE RESULT OF UNCONSOLIDATED SUBSIDIARIES AND ASSOCIATES		<u>12</u>
INCOME BEFORE INCOME TAX		172
CURRENT IT		<u>(43)</u>
NET INCOME		129
OTHER COMPREHENSIVE INCOME		
VALUATION OF DERIVATIVE FINANCIAL INSTRUMENTS TO HEDGE CASH FLOW		58
INTEGRAL RESULT		<u>187</u>
NET RESULT ATTRIBUTABLE TO:		
CONTROLLING INTEREST	129	
NON-CONTROLLING INTEREST	<u>-</u>	
INTEGRAL RESULT ATTRIBUTABLE TO:		
CONTROLLING INTEREST	187	
NON-CONTROLLING INTEREST	<u>-</u>	

The consolidated statement comprehensive income was prepared in accordance with the Accounting Criteria for Credit Institutions issued by the National Banking and Securities Commission based on articles 99, 101 and 102 of the Law for Credit Institutions, general and compulsory enforcement consistently applied, reflecting all the revenues and disbursements related to the transactions carried out by the Bank through the date mentioned above, which were carried out and valued in accordance with sound banking practices and the applicable legal and administrative rules.

This consolidated statement comprehensive income was approved by the Board of Directors under the responsibility of the following signing officers.

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 JESUS ANTONIO RAMIREZ GARZA  
 CHIEF EXECUTIVE OFFICER

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 ALEJANDRO GARAY ESPINOSA  
 GENERAL DIRECTOR OF CORPORATE MANAGEMENT  
 FINANCE CONTROLLER

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 LUIS ARTURO ARIAS MEDINA  
 CHIEF FINANCIAL OFFICER

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 DAVID GERARDO MARTINEZ MATA  
 DIRECTOR OF INTERNAL AUDIT